

1. COMPONENT MC	O&MMC FY 2004-MILITARY CONSTRUCTION DATA			2. DATE 21-Apr.-04
3. INSTALLATION AND LOCATION MAGTF TRAINING COMMAND, MARINE CORPS AIR GROUND COMBAT CENTER, TWENTYNINE PALMS, CA 92278		4. PROJECT TITLE CONST MODIFICATIONS FOR NBC EXECUTION, BLDG 1317		
5. PROGRAM ELEMENT	6. CATEGORY CODE 441.12	7. PROJECT NUMBER TP-0468R	8. PROJECT COST (\$000) 128.0	
9. COST ESTIMATE				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
REPAIRS/CONSTRUCTION				0.0
EXTERIOR SITE WORK	LS	1	1,000.00	1.0
				0.0
INTERIOR BUILDING MODIFICATIONS	LS	1	95,496.00	95.5
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
SUBTOTAL				96.5
CONTRACTORS O/H & PROFIT @ 17%				16.4
SUBTOTAL				112.9
CONTINGENCIES @5%				5.6
SUBTOTAL				118.5
S. I. O. H. @ 8%				9.5
TOTAL FUNDS REQUESTED				128.0
DESIGN @10%				12.8
TOTAL UNFUNDED COST				140.8
10. DESCRIPTION OF PROPOSED REPAIRS				
<p>1. GENERAL INFORMATION: At Building 1317 facility will be altered for consolidated NBCDE storage, PM and issuance. Building will have upgrades or modifications to lighting, electrical panels/power drops, office space, fire sprinkler system, forklift battery charging, ventilation, emergency exit lighting, etc. Consolidating of functions best supports equipment readiness, visibility of assets, unit responsiveness, level funding, while allowing units to focus on training and operational requirements.</p> <p>2. REQUIREMENTS FOR THE PROJECT:</p> <p>a. <u>PROJECT</u>: Provide funding for building 1317 upfit creating functional area for Consolidated NBCDE gear.</p> <p>b. <u>REQUIREMENT</u>: Provide 12,000 SF of usable building space, modified for the storage, PM, and issuance of NBCDE. Project will create a centralized consolidated NBCDE location.</p>				

1. COMPONENT MC	O&MMC FY 2004-MILITARY CONSTRUCTION DATA	2. DATE 21-Apr.-04
3. INSTALLATION AND LOCATION MARINE CORPS AIR GROUND COMBAT CENTER, TWENTYNINE PALMS, CA 92278	4. PROJECT TITLE CONST MODIFICATIONS FOR NBC EXECUTION 128.03	
<p>c. <u>CURRENT SITUATION</u>: NBCDE management responsibilities have increased at a cost to operational readiness. Storage of NBCDE in unit warehouses, with sustainment and replenishment left to discretionary spending from O&M funds, has historically proved costly and inefficient during the buildup to combat operations. Due to an increasingly complex and costly inventory of NBCDE, deficiencies highlighted by current constitution requirements, and emerging homeland defense requirements, a reexamination of the process for the NBCDE training and logistics support requirements for our units was needed.</p> <p>d. <u>IMPACT IF NOT PROVIDED</u>: Failure to providing for the project will continue to burden the operational units from garrison NBCDE storage and maintenance responsibilities. Continuing to store NBCDE in unit warehouses will remain costly and inefficient.</p>		